

**Willard PTG Board Meeting
Agenda
June 14, 2010**

In attendance: Kate Olney, Kim Patenaude, Pat Fernandes, Jen Beveridge, Kathi O'Neil, Sue Bumpus, Christine Evans, Polly Meyer, Amy Mueller, Jennifer Waldron, Aimee Cupp, Alex Kuchar, Charlyn Bethell

Quickstart Tennis Program Overview (Jen Beveridge)

- Jen is proposing to bring this program to Willard next spring (2011).
- She piloted the program this spring at Alcott with over 50 kids participating.
- Quickstart is a new program from the USTA. Racquets, balls, and courts are sized better for kids with age-based progression. Hope is to generate greater interest among kids for this lifelong sport. Jen will be a Willard parent next year and has extensive coaching and professional tennis experience.
- At Alcott this past spring, 6 sessions were \$15 per session. This might increase to \$16 per session next year. Alcott's PTG did all the registration and paid Jen as an independent contractor. She has insurance. Ratio of coach to student is 1:5. Volunteers are helpful to gather the kids, bring them to the courts, and get them to have snack. Having tennis courts here at Willard is a bonus. Regular size nets allow for nine and ten year olds to participate, something that has not been able to happen. Everyone was excited about the possibility and we will keep in touch.

Principal's Report (Fernandes)

- School is very busy with end of year business (progress reports, finalizing class lists for next year, etc.)
- Placement letters will be sent out in July.
- Additional section of Kindergarten was added for the fall because of the incoming 90 Kindergartners.
- Open House will be Thursday, September 2, 2010, from 8:30-9:30 a.m.

Treasurer's Report (O'Neil)

- If one-time events are taken out (e.g. shade structure), we ended the year with a positive balance of \$3500.
- Carnival gross is over \$16,000 at this point; some additional sponsorship money and auction item payments are still incoming.
- Willard Wear did end up making money this year.
- Deposits have been put down on some assemblies for next year.
- Other expenses that have come in are as expected.
- In FY11 budget, Science Fair was raised back up to \$1400. Teacher Stipends was raised to \$10,500 to account for additional teachers.

Assemblies was increased to \$16,900. It should be noted that the Directories were printed free of charge (Ambit Press). We should make sure that we budget for this next year in the event it is no longer donated. Looking forward to next year, we should have a balanced budget if Carnival income stays consistent.

- FY11 budget—Motion was made by Sue Bumpus to approve the 2010-2011 budget. Alex seconded the motion. Motion approved.

Communications (Evans and Waldron)

- Website is spectacular!!!!

Presidents' Report

- Increase in dues: Motion was made by Kathi O'Neil to increase PTG dues to \$25. Seconded by Debbie Osofsky. Motion approved.
- Budget for the 375th birthday of the school is \$500 under the line item Community Outreach. Jennifer updated us on the preparations for the float.
- Ice Cream Social is September 19th, 1-3 p.m. More ice cream should be ordered because of huge number of incoming Kindergartners.
- Welcome Back coffee will be Wednesday, September 8th. Both Sandy Freund and Robin Malouf have offered to host.
- Received thank you notes from families that received monies from the Willard Family Fund.
- 150 people came to the K social at the Meyer's.
- 70 people are coming to the Willard Appreciation Party this Wednesday night. Doing food for 50.
- Positions open for next which will be advertised again:
 - 5th grade celebration committee
 - Staff appreciation
 - Shop Willard
 - School Committee Liaison—maybe
 - Afterschool activities Coordinator—Sue Bumpus said yes
 - Destination Imagination –possibly Lindeman
 - Geography Quest co-chair
 - Math Masters—question about whether to continue—Kristin Piper may be good to contact
 - Science Fair co-chair
 - Spelling Bee co-chairs

Thanks to everyone for their years of service to the Board.